

CHRB Monthly & YTD Comparison Report

BeginDate: 5/1/2025
 EndDate: 5/31/2025

| HANDLE COMPARISON REPORT | | | | | | | |
|-----------------------------------|------------------------|-----------------------|------------------------|----------|------------------------|-----------------------|------------------------|
| 05/01/2025 - 05/31/2025 | 2025 | | | % Change | 2024 | | |
| Days w/Live Racing | 15 | Programs | 20 | | 14 | Programs | 33 |
| Nights w/Live Racing | 10 | Programs | 15 | | 9 | Programs | 14 |
| Handle | TB/Fair Meets | Night Meets | Day & Night | | TB/Fair Meets | Night Meets | Day & Night |
| Off Track Sites | | | | | | | |
| Cabazon | \$771,944 | \$39,015 | \$810,959 | -5% | \$811,361 | \$43,975 | \$855,336 |
| Commerce Casino | \$1,283,265 | \$190,736 | \$1,474,001 | -5% | \$1,357,436 | \$200,797 | \$1,558,233 |
| Firehouse Restaurant-Bakersfield | \$509,942 | \$9,692 | \$519,634 | 24% | \$409,083 | \$9,507 | \$418,590 |
| Fresno | \$861,422 | \$93,549 | \$954,971 | 17% | \$744,948 | \$74,548 | \$819,496 |
| Gaslamp Tavern San Diego | \$392,361 | \$4,513 | \$396,874 | 100% | \$0 | \$0 | \$0 |
| Glen Arden | \$899,842 | \$6,564 | \$906,406 | -9% | \$982,145 | \$10,066 | \$992,211 |
| Golden Gate | \$0 | \$0 | \$0 | -100% | \$0 | \$14,670 | \$14,670 |
| Hollywood Park | \$3,766,785 | \$252,536 | \$4,019,320 | 2% | \$3,677,610 | \$255,286 | \$3,932,896 |
| Lake Elsinore Hotel | \$504,590 | \$2,580 | \$507,170 | 3% | \$488,496 | \$2,838 | \$491,334 |
| Lake Perris | \$788,207 | \$134,994 | \$923,201 | -5% | \$843,028 | \$127,476 | \$970,504 |
| Lancaster | \$590,196 | \$100,187 | \$690,384 | -7% | \$640,089 | \$99,543 | \$739,632 |
| Los Alamitos | \$4,784,274 | \$19,978 | \$4,804,252 | -1% | \$4,796,104 | \$39,555 | \$4,835,658 |
| Monterey | \$221,013 | \$34,650 | \$255,663 | 7% | \$209,376 | \$30,435 | \$239,811 |
| OC Tavern | \$384,020 | \$2,136 | \$386,156 | -2% | \$387,459 | \$7,439 | \$394,898 |
| Pleasanton | \$2,480,246 | \$261,259 | \$2,741,506 | 36% | \$1,766,257 | \$253,651 | \$2,019,908 |
| Pomona | \$2,906,906 | \$242,679 | \$3,149,586 | 4% | \$2,789,453 | \$233,535 | \$3,022,987 |
| Sacramento | \$1,170,978 | \$101,152 | \$1,272,130 | 7% | \$1,064,010 | \$121,970 | \$1,185,981 |
| Sammy's Restaurant and Bar | \$1,417,400 | \$96,444 | \$1,513,844 | -1% | \$1,420,285 | \$101,961 | \$1,522,246 |
| San Bernardino | \$848,986 | \$85,388 | \$934,374 | -20% | \$1,056,738 | \$111,441 | \$1,168,179 |
| San Jose | \$1,104,677 | \$150,335 | \$1,255,012 | -5% | \$1,168,785 | \$158,038 | \$1,326,823 |
| San Mateo County | \$2,820,438 | \$382,210 | \$3,202,648 | 12% | \$2,523,371 | \$339,976 | \$2,863,347 |
| Santa Anita | \$0 | \$614,102 | \$614,102 | 24% | \$0 | \$493,516 | \$493,516 |
| Santa Clarita Lanes | \$1,042,247 | \$165,674 | \$1,207,921 | 34% | \$790,727 | \$111,494 | \$902,221 |
| Solano County Fair | \$1,015,513 | \$133,682 | \$1,149,195 | 30% | \$736,160 | \$145,929 | \$882,089 |
| Sports Grill & Turf Club Norco | \$718,242 | \$83,148 | \$801,389 | 19% | \$580,622 | \$93,783 | \$674,405 |
| Stockton | \$977,242 | \$105,379 | \$1,082,621 | -11% | \$1,091,029 | \$120,558 | \$1,211,587 |
| Surfside Race Place | \$1,184,495 | \$55,951 | \$1,240,446 | -20% | \$1,492,501 | \$58,825 | \$1,551,325 |
| Tilted Kilt 1000 Oaks | \$582,638 | \$4,077 | \$586,715 | -6% | \$618,709 | \$2,858 | \$621,567 |
| Ventura | \$580,454 | \$64,948 | \$645,402 | 2% | \$572,402 | \$59,969 | \$632,371 |
| Victorville | \$417,988 | \$38,168 | \$456,156 | 24% | \$340,565 | \$25,913 | \$366,478 |
| Viejas | \$748,909 | \$179,789 | \$928,698 | -5% | \$809,297 | \$164,209 | \$973,507 |
| Total Off-Track | \$35,775,220 | \$3,655,515 | \$39,430,735 | - | \$34,168,044 | \$3,513,761 | \$37,681,805 |
| % Change | 5% | 4% | 5% | | | | |
| On Track Sites | | | | | | | |
| Golden Gate | - | - | - | - | \$3,367,625.48 | - | \$3,367,625.48 |
| Santa Anita | \$13,836,960.02 | - | \$13,836,960.02 | 8% | \$12,860,242.54 | - | \$12,860,242.54 |
| Los Alamitos Quarters | - | \$1,059,088.20 | \$1,059,088.20 | 2% | - | \$1,042,118.30 | \$1,042,118.30 |
| Watch and Wager Harness | - | \$42,163.60 | \$42,163.60 | 3% | - | \$40,822.00 | \$40,822.00 |
| Total On-Track | \$13,836,960.02 | \$1,101,251.80 | \$14,938,211.82 | - | \$16,227,868.02 | \$1,082,940.30 | \$17,310,808.32 |
| % Change | -15% | 2% | -14% | | | | |
| Total CA Brick & Motar | \$49,612,180 | \$4,756,767 | \$54,368,947 | - | \$50,395,912 | \$4,596,702 | \$54,992,614 |
| % Change | -2% | 3% | -1% | | | | |
| ADW in CA | \$102,091,508 | \$16,287,622 | \$118,379,130 | - | \$96,802,891 | \$13,527,450 | \$110,330,341 |
| % Change | 5% | 20% | 7% | | | | |
| Total CA | \$151,703,688 | \$21,044,389 | \$172,748,077 | - | \$147,198,803 | \$18,124,152 | \$165,322,955 |
| % Change | 3% | 16% | 4% | | | | |
| Out Of State (Exports) | \$90,699,997 | \$9,259,805 | \$99,959,802 | - | \$94,497,365 | \$8,455,437 | \$102,952,803 |
| % Change | -4% | 10% | -3% | | | | |
| Total | \$242,403,685 | \$30,304,194 | \$272,707,879 | - | \$241,696,169 | \$26,579,589 | \$268,275,758 |
| % Change | 0% | 14% | 2% | | | | |

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BeginDate: 1/1/2025
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| HANDLE COMPARISON REPORT | | | | | | | |
|-----------------------------------|------------------------|-----------------------|------------------------|----------|------------------------|-----------------------|------------------------|
| 01/01/2025 - 05/31/2025 | 2025 | | | % Change | 2024 | | |
| Days w/Live Racing | 66 | Programs | 92 | | 70 | Programs | 162 |
| Nights w/Live Racing | 59 | Programs | 98 | | 55 | Programs | 96 |
| Handle | TB/Fair Meets | Night Meets | Day & Night | | TB/Fair Meets | Night Meets | Day & Night |
| Off Track Sites | | | | | | | |
| Cabazon | \$2,638,906 | \$206,573 | \$2,845,479 | -9% | \$2,931,810 | \$196,747 | \$3,128,558 |
| Commerce Casino | \$5,476,807 | \$939,492 | \$6,416,298 | -2% | \$5,702,755 | \$876,604 | \$6,579,359 |
| Firehouse Restaurant-Bakersfield | \$1,721,350 | \$54,569 | \$1,775,919 | 14% | \$1,506,822 | \$44,615 | \$1,551,437 |
| Fresno | \$3,146,778 | \$368,702 | \$3,515,480 | 16% | \$2,756,068 | \$281,060 | \$3,037,128 |
| Gaslamp Tavern San Diego | \$1,492,179 | \$19,872 | \$1,512,052 | 100% | \$0 | \$0 | \$0 |
| Glen Arden | \$4,309,245 | \$48,312 | \$4,357,557 | -16% | \$4,689,358 | \$514,283 | \$5,203,641 |
| Golden Gate | \$0 | \$0 | \$0 | -100% | \$0 | \$67,406 | \$67,406 |
| Hollywood Park | \$16,165,157 | \$1,564,711 | \$17,729,868 | 4% | \$15,558,131 | \$1,524,010 | \$17,082,141 |
| Lake Elsinore Hotel | \$1,983,836 | \$16,767 | \$2,000,603 | -12% | \$2,247,218 | \$18,251 | \$2,265,469 |
| Lake Perris | \$3,041,464 | \$572,514 | \$3,613,978 | -5% | \$3,216,340 | \$598,726 | \$3,815,066 |
| Lancaster | \$2,156,024 | \$430,777 | \$2,586,801 | -19% | \$2,703,444 | \$486,324 | \$3,189,769 |
| Los Alamitos | \$17,957,451 | \$877,459 | \$18,834,910 | 0% | \$17,894,652 | \$958,400 | \$18,853,052 |
| Monterey | \$855,439 | \$184,272 | \$1,039,711 | -7% | \$921,093 | \$191,766 | \$1,112,859 |
| OC Tavern | \$1,438,771 | \$14,946 | \$1,453,717 | 15% | \$1,242,854 | \$19,241 | \$1,262,095 |
| Pleasanton | \$9,224,450 | \$1,351,407 | \$10,575,857 | 38% | \$6,512,045 | \$1,177,297 | \$7,689,342 |
| Pomona | \$11,881,638 | \$1,357,566 | \$13,239,204 | -1% | \$12,164,975 | \$1,260,480 | \$13,425,455 |
| Sacramento | \$3,806,081 | \$359,841 | \$4,165,922 | 2% | \$3,683,788 | \$407,140 | \$4,090,928 |
| Sammy's Restaurant and Bar | \$5,618,239 | \$479,651 | \$6,097,890 | -9% | \$6,073,966 | \$623,534 | \$6,697,500 |
| San Bernardino | \$2,591,943 | \$410,532 | \$3,002,475 | -33% | \$3,926,262 | \$555,744 | \$4,482,006 |
| San Jose | \$3,987,785 | \$716,461 | \$4,704,246 | -16% | \$4,757,267 | \$853,368 | \$5,610,635 |
| San Mateo County | \$11,355,702 | \$1,890,512 | \$13,246,214 | 8% | \$10,477,615 | \$1,795,940 | \$12,273,555 |
| Santa Anita | \$0 | \$2,600,383 | \$2,600,383 | 11% | \$0 | \$2,348,579 | \$2,348,579 |
| Santa Clarita Lanes | \$3,615,601 | \$657,495 | \$4,273,095 | 10% | \$3,372,038 | \$528,773 | \$3,900,811 |
| Solano County Fair | \$4,101,414 | \$756,901 | \$4,858,314 | 36% | \$2,933,572 | \$639,682 | \$3,573,254 |
| Sports Grill & Turf Club Norco | \$2,789,641 | \$419,885 | \$3,209,526 | 9% | \$2,458,863 | \$483,296 | \$2,942,159 |
| Stockton | \$3,605,554 | \$477,102 | \$4,082,656 | -16% | \$4,290,334 | \$565,294 | \$4,855,627 |
| Surfside Race Place | \$4,192,770 | \$290,476 | \$4,483,246 | -20% | \$5,136,875 | \$472,968 | \$5,609,843 |
| Tilted Kilt 1000 Oaks | \$2,413,325 | \$18,731 | \$2,432,057 | -1% | \$2,443,684 | \$18,831 | \$2,462,515 |
| Ventura | \$1,739,743 | \$266,623 | \$2,006,366 | -9% | \$1,935,940 | \$265,935 | \$2,201,875 |
| Victorville | \$1,725,042 | \$240,456 | \$1,965,498 | 29% | \$1,379,573 | \$148,135 | \$1,527,709 |
| Viejas | \$2,665,945 | \$787,073 | \$3,453,018 | -16% | \$3,342,915 | \$779,680 | \$4,122,594 |
| Total Off-Track | \$137,698,279 | \$18,380,062 | \$156,078,341 | - | \$136,260,259 | \$18,702,109 | \$154,962,367 |
| % Change | 1% | -2% | 1% | | | | |
| On Track Sites | | | | | | | |
| Golden Gate | - | - | - | - | \$13,624,153.56 | - | \$13,624,153.56 |
| Santa Anita | \$54,929,620.14 | - | \$54,929,620.14 | 5% | \$52,292,599.43 | - | \$52,292,599.43 |
| Los Alamitos Quarters | - | \$3,724,478.60 | \$3,724,478.60 | 4% | - | \$3,575,839.30 | \$3,575,839.30 |
| Watch and Wager Harness | - | \$530,169.60 | \$530,169.60 | -8% | - | \$574,832.00 | \$574,832.00 |
| Total On-Track | \$54,929,620.14 | \$4,254,648.20 | \$59,184,268.34 | - | \$65,916,752.99 | \$4,150,671.30 | \$70,067,424.29 |
| % Change | -17% | 3% | -16% | | | | |
| Total CA Brick & Motar | \$192,627,899 | \$22,634,710 | \$215,262,609 | - | \$202,177,012 | \$22,852,780 | \$225,029,792 |
| % Change | -5% | -1% | -4% | | | | |
| ADW in CA | \$384,893,882 | \$70,968,773 | \$455,862,655 | - | \$372,374,886 | \$59,130,226 | \$431,505,112 |
| % Change | 3% | 20% | 6% | | | | |
| Total CA | \$577,521,781 | \$93,603,483 | \$671,125,264 | - | \$574,551,898 | \$81,983,006 | \$656,534,904 |
| % Change | 1% | 14% | 2% | | | | |
| Out Of State (Exports) | \$373,172,980 | \$44,739,255 | \$417,912,235 | - | \$432,236,019 | \$42,847,939 | \$475,083,958 |
| % Change | -14% | 4% | -12% | | | | |
| Total | \$950,694,761 | \$138,342,738 | \$1,089,037,500 | - | \$1,006,787,916 | \$124,830,945 | \$1,131,618,862 |
| % Change | -6% | 11% | -4% | | | | |

CALIFORNIA HORSE RACING BOARD - END OF MEET REPORT

Distributing Host(s) : Watch and Wager Harness

Combined Fall 2024 & Winter–Spring 2025

| | <u>2023-24</u> | <u>2024-25</u> | <u>\$ CHANGE</u> | <u>% CHANGE</u> |
|-------------------------------|----------------|----------------|------------------|-----------------|
| TOTAL RACE DAYS | 46 | 38 | -8 | -17.39 |
| TOTAL HANDLE | 47,612,431 | 40,083,201 | -7,529,231 | -15.81 |
| AVG DAILY HANDLE | 1,035,053 | 1,054,821 | 19,768 | 1.91 |
| BY ORIGIN OF WAGER | | | | |
| ON-TRACK | 768,827 | 583,343 | -185,483 | -24.13 |
| ITW NETWORK | 8,835,667 | 7,562,736 | -1,272,931 | -14.41 |
| ADW IN NETWORK | 19,419,676 | 18,023,240 | -1,396,436 | -7.19 |
| OUT-OF-STATE | 18,588,262 | 13,913,882 | -4,674,381 | -25.15 |
| BY ORIGIN OF RACE | | | | |
| LIVE | 24,384,326 | 18,169,107 | -6,215,219 | -25.49 |
| OUT-OF-ZONE | 0 | 0 | 0 | 0.00 |
| INTERSTATE-IMPORT | 13,367,989 | 14,098,685 | 730,695 | 5.47 |
| INTERNATIONAL-IMPORT | 9,860,116 | 7,815,409 | -2,044,707 | -20.74 |
| AVG BY ORIGIN OF WAGER | | | | |
| AVG ON-TRACK | 16,714 | 15,351 | -1,362 | -8.15 |
| AVG ITW NETWORK | 192,080 | 199,019 | 6,940 | 3.61 |
| AVG ADW IN NETWORK | 422,167 | 474,296 | 52,129 | 12.35 |
| AVG OUT OF STATE | 404,093 | 366,155 | -37,938 | -9.39 |
| AVG BY ORIGIN OF RACE | | | | |
| AVG LIVE | 530,094 | 478,134 | -51,960 | -9.80 |
| AVG OUT-OF-ZONE | 0 | 0 | 0 | 0.00 |
| AVG INTERSTATE IMPORT | 290,608 | 371,018 | 80,410 | 27.67 |
| AVG INTERNATIONAL IMPORT | 214,350 | 205,669 | -8,682 | -4.05 |
| TOTAL TAKEOUT | 10,179,822 | 8,169,850 | -2,009,972 | -19.74 |
| EFFECTIVE TAKEOUT % | 21.38% | 20.38% | -1.00 | -4.67 |
| STATE LICENSE FEES | 92,206 | 72,950 | -19,256 | -20.88 |
| STATE % | 0.19% | 0.18% | -0.01 | -6.02 |
| SB16 LICENSE RELIEF | (92,206) | (72,950) | 19,256 | -20.88 |
| F AND E Fund 19614 | 0 | 0 | 0 | 0.00 |
| CHRB SUPPORT | 92,619 | 282,037 | 189,418 | 204.51 |
| TRACK COMMISSION | 1,721,708 | 1,226,880 | -494,827 | -28.74 |
| TRACK % | 3.62% | 3.06% | -0.56% | -15.36 |
| PURSE COMMISSION | 1,721,811 | 1,226,965 | -494,846 | -28.74 |
| PURSE % | 3.62% | 3.06% | -0.56% | -15.35 |
| CALIFORNIA NETWORK ATT | 49,008 | 42,240 | -6,768 | -13.81 |
| ON-TRACK | 5,161 | 4,806 | -355 | -6.88 |
| ITW NETWORK | 43,847 | 37,434 | -6,413 | -14.63 |
| AVG DAILY ATTENDANCE | 1,065 | 1,112 | 46 | 4.34 |
| AVG DAILY ON-TRACK | 112 | 126 | 14 | 12.73 |
| AVG DAILY ITW NETWORK | 953 | 985 | 32 | 3.35 |
| TOTAL RACE EVENTS | 470 | 370 | -100 | -21.28 |
| STARTERS | 3,336 | 2,684 | -652 | -19.54 |
| AVG STARTERS PER EVENT | 7.10 | 7.25 | 0.15 | 2.11 |
| AVG LIVE HANDLE PER START | 7,309 | 6,769 | -540 | -7.39 |